TFC USA		TFC COMMUNICATION USA INC.
OMS		Optical Manufacturing Service
		Transmitter Optical Subassembly ROSA Receiver Optical Subassembly ROSA
OSA		Optical Subassembly

LENS ARRAY		ῷ ↓
FA		FIBER ARRAY ῷ ↓
		˥ ῷ ῷ Ð
AWG		Arrayed Waveguide Grating ↓ ῷ
Mux/Demux		№ / Ð
BOX		˘ G ῷ Ð
4G		꞉ ΰ ἳ ˘ 3G ƅ WLAN G D ط Â LTEˆ Long Term Evolution˘ ˜ TDD-LTE FDD-LTE 4G
5G		꞉
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ˋΕ„			
ˋΕ„ Ⴂ ˆ ˜	Suzhou TFC Optical Communication Co.,Ltd		
ˋΕ„ Ⴂ ˆ ˜	TFC		
ˋΕ„	‘		
ˊY	Ꮖ 695„		
ˊY	215129		
ˋE	Ꮖ 695„		
ˋE	215129		
ˋΕ„ ﻄ ε	www.tfcsz.com		
	zhengquan@tfcsz.com		

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Ⴂ		
	Ꮖ 695„	Ꮖ 695„
	0512-66905892	0512-66905892
D	0512-66256801	0512-66256801
	zhengquan@tfcsz.com	zhengquan@tfcsz.com

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ɑ҉ ˋE‗	27,422,109.57	26,913,124.03	36,830,674.10	44,366,095.86
ɑ҉ ˋE‗	26,103,510.31	25,323,415.20	34,092,116.58	41,826,293.13
‗	25,195,850.17	11,698,921.50	41,913,462.18	56,725,710.85

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(OMS-Optical Manufacturing Service

OEM

OMS

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ћ	1 l
	Й 31.14%˜ ћ ꞉ 1,680
	1 l
	1 l
	҉ 143.63%˜ ћ 1,448.54
	Й 54.47%˜ ћ
	59.26%˜ ћ ˜ Ջ
	33.91%˜ ћ
	118.08%˜ ћ ȁ
ἶ	332%˜ ћ 131.82
ἶ ꞉	23,561.19%˜ ћ 4.21
	Й 57.09%˜ ћ ч ı ΰ
ἶ ꞉	135.36%˜ ћ

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2018 5G

2018

1. 44,289 31.04%
LENS ARRAY 2018
2018 2017 41.19%
2. 13,553 21.84%

1.
5G
OEM (OMS-Optical Manufacturing Service)

2.
1
2016-2018 8% 4,192.23
22.37% 2018 9.47% 18 "2018"
OMS
OEM AWG BOX AWG
AWG
FA AWG
AWG BOX

FA
FA
2
100G/200G/400G

Mux/Demux FA

BOX AWG

3.

OFC CIOE TFC 2018 41.19%

2018 12

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2018

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̀Ḛ ê ⇔ 9 ̀Ḛ ɩ Ҥ LED ̃ ˩ Ȉ ʿ

̀Ḛ ê ⇔ 10 ̀Ḛ ɩ Ҥ ˥ ˩ Ȉ ʿ

̀Ḛ ê 12 ̀Ḛ ɩ Ɖ ƅ ˩ ˩ Ȉ

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	2018		2017		ⲷ
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Ѵ	442,889,123.36	100%	337,992,404.01	100%	31.04%
№					
ῷ Ɖ	435,807,629.69	98.40%	333,537,213.14	98.68%	30.66%
ὶ	7,081,493.67	1.60%	4,455,190.87		

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№						
Ð	435,807,629.69	212,113,277.62	51.33%	30.66%		

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ῷ Ð		125,000,053.00	58.93%	65,214,370.80	44.05%	14.88%
ῷ Ð		44,396,605.68	20.93%	42,069,152.64	28.41%	-7.48%
ῷ Ð		42,716,618.94	20.14%	40,779,693.75	27.54%	-7.40%

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Ʋ Ƕ ˆ ˜	206,823,730.78
Ʋ Ƕ ˦	46.70%
Ʋ ˜̃ ˦	0.00%

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-„	Ʋ	ˆ ˜	˦
1	Ʋ	61,053,094.44	13.79%
2	ƙ Ʋ	58,113,736.18	13.12%
3	Ʋ	49,345,263.08	11.14%
4	Ʋ	20,894,457.47	4.72%
5	Ʋ	17,417,179.61	3.93%
Ƕ	--	206,823,730.78	46.70%

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Ʋ Ƕ ˆ ˜	76,349,785.23
Ʋ Ƕ ˦	56.83%
Ʋ ˜̃ ˦	30.95%

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1	14.23%	13.48%	12.17%

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	2018		2017			¹ ␣
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	148,949,637.56	12.46%	327,122,183.48	36.78%	-24.32%	ħ ,Ձ 1.83 ˗ ˇ Ӥ Â
	128,697,781.17	10.77%	96,110,309.85	10.81%	-0.04%	ħ ˩ ˗ ˇ Ձ 1.83 ˗ ˇ Ӥ Â
	62,050,284.82	5.19%	59,235,515.43	6.66%	-1.47%	ħ ˗ ˇ Ձ ˗ 1.83 ˇ Ӥ Â
	36,331,130.21	3.04%	52,758,982.44	5.93%	-2.89%	ħ ˗„ 1,680 ˇ Ձ ˗ 1.83 ˇ Ӥ Â
	254,513,207.91	21.30%	251,467,535.78	28.27%	-6.97%	˗ 1.83 ˇ Ӥ Â
	17,006,463.88	1.42%	6,980,520.75	0.78%	0.64%	ħ 1,448.54 Â
ὶ ␣	423,134,133.32	35.41%	1,788,304.73	0.20%	35.21%	ħ 4.21 Â
	73,003,094.15	6.11%	45,837,544.15	5.15%	0.96%	ˇ Â
	10,492,633.91	0.88%	10,097,731.53	1.14%	-0.26%	˗ 1.83 ˇ Ӥ Â
	39,960,299.03	3.34%	29,648,175.04	3.33%	0.01%	ħ ˇ ˗ Â
ὶ	20,074,941.00	1.68%	22,122.18	0.00%	1.68%	ħ 988.02

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-16,803,253.14	51,000,000.00	-132.95%

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2 ä ˋE˛ ч ˋE˛ ˋE˛ ˘ ɢ 2016 8 ˘ ΄Y 5,000 ˘ ʿ ä ä Ð ä ῷ Ð ä ί ä Ð ä Ð ä ä Ð ä ä ä Ϝ ä ä Ϝ ’ ä ˉ ’ ’ ˘ ч Ղ “ ˋE˛ " ˋE˛ Â

3 ä ˋE˛ ч ˋE˛ ˋE˛ ˘ ɢ 2016 11 ˘ ΄Y 500 ˘ ч ˘ ˘ ⇔ ˋE˛ Â ˘ ˋE˛ 51% Â

4 ä ˋE˛ ч ˋE˛ ˋE˛ ˘ ɢ 2015 11 ˘ ΄Y 1,000 Â 2016 7 ˘ ˋE˛ 350 ₀ ˭ ˛ ˋE˛ ˋE˛ 35% ˘ ƅ Â

5 ä ῷ ˋE˛ ч ˋE˛ ˋE˛ ˘ ɢ 2016 12 ˘ ΄Y 7,000 ˘ ˋE˛ ч ί п ῷ LENS ˉ ƅ ˋE˛ ˷ Ձ ˋE˛ Â ˋE˛ 4.5% ˆ ƱᴘϿ ˘ ˘ ˜ ˘ ⁛ Ƕ ˘ ˘ ˋE˛ 20% Â

6. ˓ ı ˋE˛ ч ˋE˛ ˋE˛ ˘ ɢ 2017 6 ˘ ΄Y 1000 ˘ ч ˗ ˋE˛ ˋE˛ ä ˋE˛ ˓ ı ˘ ı ˋE˛ Â ˘ ˋE˛ ƅ Ϻ ˘ ₀ ἳ ˘ Ϫ˘ ˋE˛ 60% ˗ 100%˘ ı ч ˋE˛ ˋE˛ Â

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LENS ARRAY 5G

AWG、BOX

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2018 4 10 ˘ ѐ 2017 ᴪ ê ᷉ ɢ ѐ 2017 № Ỉ Â ˘ ѐ 185,850,000 ч ˘ 10 3.2 ˆ ˜ ˘ Ѣ 59,472,000 ˆ ˜ , № Ӊ Â

2018 4 17 ˘ ѐ ê 2017 № ѐ Ỉ ˆ ѐ 2018-025˜ ˘ № ᷉ ѐ Â

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˥ № ˆ ˜	325,059,842.29
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2019 4 4 ˘ ˋЕ" ῤ Ҥ ψ ψ ȇ ̃ ɢ ˋЕ" 2018 № Ȉ ˋЕ" 2018 12 31 198,941,910 ч ˘ № 10 3.6 ˆ ˜˜ ѣ ˘ ѣ ˋЕ Â ˋЕ" 2018 ψ Â	

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1 ȁ 2018 № ʿ ˋЕ" 2018 12 31 198,941,910 ч ˘ № 10 3.6 ˆ ˜ , № 71,619,087.60 ˆ ˜ ˘ ѣ ˘ ѣ ˋЕ Â ˋЕ" 2018 ψ Â

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3 ȁ 2016 № ʿ ˋЕ" 2016 12 31 185,850,000 ч ˘ 10 3.2 ˆ ˜ , ‶ № 59,472,000 Â῾ ɢ 2017 4 28 Â

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			Â Ӌ˘ Ѣ ὓ ἵ ˋΕ˷ ὓ ˗ Â 2 ȁ ҷ ȁ ћ ˘ ὓ ˗ Ѣ ὓ ἵ ˋΕ ˷ ˜ Â ɢ Ѣʊ ˜ ˘ ı ᴇ ↕˘ Ѵ ˘ Һ ê ˋΕ ˷ Ȉȁê ᴪ Ҥ ↕ Ȉȁê Ҥ ᴪ Ҥ ↕ Ȉȁê ˜ = Ȉ ˜ ˜ ˘ =			

				2017 05 20 20		

			ű ť `E„ Љ Â 2 ầ ٦ ᵝ ч ˘ Ъ ᴪ ﻁ ˘ ɩ Ḣ Ъ ű ť `E„ Љ ˩ ˘ Ъ ᴪ ű ť `E „ Љ ‸ ‶ Ձ ˜ ˘ Ȍ Ъ ᴪ ч ű ť `E„ Љ ˩ Â 3 ầ ٦ ᵝ ˘ ɩ ᴪ Ъ ű ť `E „ Љ ˥ Љ˘ ↕ ٦ ᵝ Ϥ ű ť `E„ ˘			

			Ψ ʒ ȍ ȉ ˋE Â 4 ȁ ط ˘ Ɂ ᵝ ȋ Â			
	ˊ ȁ ȁ ط	̃ ɢ Ջ Ⴆ	ч ὣ ˋE ˆ " "~ ˘ ɦ ˆ 5% ҉ ~ ȴ ȍ ȉ ˋE ȁ ˋE ˆ Ӌ " ȍ ȉ ˋE "~ ˜ Ջ Ⴆ Ӈ Ӌ ˊ 1 ȁ ȋ ˘ ɩ Ӈ ȴ ȍ ȉ ˋE Ⴆ ˜ ˘ ȴ ȍ ȉ ˋE ˥ Ջ Ⴆ ȁ ȁ ˘	2017 05 20		Ƕ ˘ ȉ

			ǚ ȉ ˋΕ„ Љ Â2 ẫ ч ẫ Һ ˘ Ѣ ᴪ ط ˘ ɩ Ҥ Ѣ ǚ ȉ ˋΕ„ Љ ˩ ˘ Ѣ ᴪ ǚ ȉ ˋΕ„ Љ ˆ ῀ Ձ ˜ ˘ Ӟ Ѣ ᴪ ч ǚ ȉ ˋΕ„ Љ ˩ ҉ ˆ Â3 ẫ ˘ ɩ ҈ ᴪ Ѣ ǚ ȉ ˋΕ„ ˩ Љ ˥ Љ˘ ↕ Ϥ ǚ ȉ ˋΕ			

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	¨ ‹ ˋE‚ ȁ	˜ ɢ	ῷ ˋE‚ ˆ Ҋ " "˜ ˋE 12 ˘ Ѣ	2018 07 17	˘	Ƞ ˘ ȉ

			˘ ȝ ѣ № Â ȁ Ʊ ᴘ ѣ ȉ Ʊ ᴘ Â ϪΫ ȇ჻ ̀Ε῾ ȁ Ȉȁȇ ჻ ̀Ε῾ ȕ Ƕ ȁ Ƕ ȁ ↕ Ȉ ط Ψ ᷤ Â			

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ᴪ Ƕ̄ ˆ ˜	58
ᴪ Ƕ̄ ˉ	9
ᴪ Ƕ̄ ΄Y ᴪ Ղ	↔ ầ ↔
ᴪ Ƕ̄ ΄Y ᴪ ˉ	4

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ط №			7,140		2018 07 02	2018 09 28			4.60%		80.99		0			
҈			15,000		2018 08 21	2018 11 20			4.40%		165		0			
҈			10,810		2018 09 28	2018 12 28			4.20%		113.51		0			

40%

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					`E	ȉ			
ȁ Ð	114,796,600	61.77%	13,091,910			-92,593,750	-79,501,840	35,294,760	17.74%
3 ȁ ȉ	92,593,750	49.82%	13,021,910			-92,593,750	-79,571,840	13,021,910	6.55%
ȉ ʿ	92,593,750	49.82%	6,050,955			-92,593,750	-86,542,795	6,050,955	3.04%
			6,970,955				6,970,955	6,970,955	3.50%
4 ȁ	22,202,850	11.95%	70,000				70,000	22,272,850	11.20%
	22,202,850	11.95%	70,000				70,000	22,272,850	11.20%
ҥ ȁ Ð	71,053,400	38.23%				92,593,750	92,593,750	163,647,150	82.26%
1 ȁ	71,053,400	38.23%				92,593,750	92,593,750	163,647,150	82.26%
҉ ȁ	185,850,000	100.00%	13,091,910			0	13,091,910	198,941,910	100.00%

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1 ȁ 2018 2 17 ˘ `E„ `E 92,593,750 ˘ ɬ `E„ 49.82%

2 ȁ 2018 7 ˘ `E„ ꞁ `E ˘ 1,210.1910 ˘ 189,999,987.00 ˘ 183,482,885.12 ˘ `E ɢ 2018 8 6 ҉ ˘ ҉ ҥ Ђ ҉ Â

3 ȁ 2018 11 ˘ `E„ `E„ 2018 Ђ 24ჲ ‶ ʢ 99 ˘ ҉ ɢ 2018 11 8 ҉ Â

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1 ȁ 2018 2 17 ˘ ط `E„ № `E„ ˘ `E„ № `E ‶ 92,593,750 ˈ Â

2 ȁ 2018 1 2 ˘ `E„ `E ط Ψ Ψ Â2018 38867 0 TD(2018)TjTT1 1 Tf2 0 TD<1

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			50,000	50,000		᾽Ε„ ê 2018 ѣ Ȉ
ὶ ꞙ ˆ ̎ 20 ˜			680,000	680,000		᾽Ε„ ê 2018 ѣ Ȉ
Ꮭ	114,796,600	92,593,750	13,091,910	35,294,760	--	--

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᾽Ε	2018 07 19	15.70	12,101,910	2018 08 06	12,101,910	
ꞙ	2018 09 11	9.98	990,000			

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˘ `E„ `E 1,210.1910 ˘ ʅ 99 ˘ `E„ 18,585 ˗ 19,894.191 Â҉ 1 ᵚ `E„ 1 Â ҉ Ƕ Ճ˘ `E„ ˗ 193,364,095.12 ˘ `E ˗ 180,271,175.12 Â

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`E„	ط	43.86%	87,250,000			87,250,000		
ط		14.11%	28,075,000		21,056,250	7,018,750		
		3.04%	6,050,955	6,050,955	6,050,955			
`E„ 1	ȉ	3.04%	6,050,955	6,050,955	6,050,955			
`E„	ط	1.70%	3,374,019	-1,969,731		3,374,019		

Ī ῃ Ꮜ	ὶ	1.06%	2,100,000	2,100,000		2,100,000		
ط `E„ · ᴇ „ Ꮜ	ὶ	1.01%	2,009,384	2,009,384		2,009,384		
ط Ꮜ	ὶ	0.88%	1,760,000	660,000		1,760,000		
		0.80%	1,598,800	70,000	1,216,600	382,200		1,053,700
ط `E„ · ῤ Ꮜ	ط	0.69%	1,364,415	1,364,415		1,364,415		

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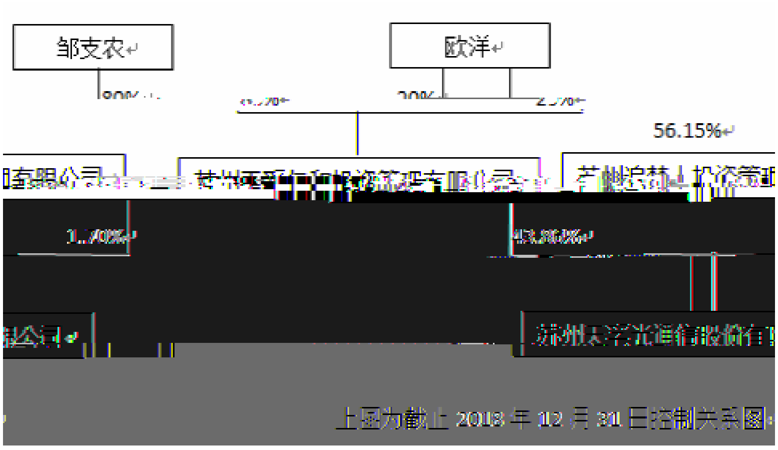

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à ̀Ε̤̈

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̀Ε̤̈ ̂ ̃	187
ɦ ̀Ε̤̈ ̂ ̃	1,303
Ꞁʊ ̂ ̃	1,490
ŋ ̂ ̃	1,490
̀Ε̤̈ ΰ ɦ ̀Ε̤̈ w ̂ ̃	0
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	22
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Ꞁʊ	1,490
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ΰ ҉	137
Ғ	228
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2017 Ꮒ ằ Ꮒ ΰ ǣ ῷ ῌ 2018 Ł ˆ ˜ Ȉ
ΰ ἳ ằ ê ῷ ῌ 2018 Ł ˻ Ȉ ˘ ῌ
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┘ ằ 27 ˘ ƕ ┘ ч 435,807,629.69 ˘ ⁛

102,270,416.55 ˘ 30.66% Â ˘ h ῷ Ð ȁ ῷ
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	148,949,637.56	327,122,183.48
ˋE ᴇ ғ ῒ1 ˍ		
ΰ		141,947,854.00
ῒ ʿ	73,003,094.15	45,837,544.15

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„		
ὶ „		
„ ƖƱ	103,632,110.12	61,241,216.18
„ ʿ		
ὶ ʿ π ῼ		
	18,781,721.00	16,758,800.00
	685,269.51	1,016,039.01
ὶ „		
„ ƖƱ	19,466,990.51	17,774,839.01
ƖƱ	123,099,100.63	79,016,055.19
ʿ		
	198,941,910.00	185,850,000.00
ὶ ί		
ὶ ʿ π ῼ		
`E	403,830,068.19	221,741,104.26
ʿ	9,880,200.00	
ὶ ƖƱ	121,922.66	-272,384.77
Ƒ		
`E	63,129,712.70	53,708,773.16
№	414,518,682.51	347,879,618.49
ɢ `E„ ƖƱ	1,070,662,096.06	808,907,111.14

	1,241,086.16	1,502,070.44
Ƕʊ	82.22	810,409,181.58

	7,178,416.05	7,349,775.09
	730,204.78	1,701,811.16
	1,273,760.98	874,022.09
	999,371.40	271,700.00
	240,555,819.85	273,443,842.10
	1,070,252,614.63	818,196,014.75
	42,257,601.40	34,772,903.04
	4,079,341.13	1,052,282.46

ἒ ‥		
‥ Ƕ	0.00	0.00
Ƕ	89,289,403.24	57,752,560.49
ʿ		
	198,941,910.00	185,850,000.00
ἒ ἵ		
ἒ ʿ п ῷ		
ˋΕ	403,589,954.52	221,413,679.40
ʿ	9,880,200.00	
ἒ Ƕ	121,991.88	-272,384.77
Ϝ		
ˋΕ	63,129,712.70	53,708,773.16
№	325,059,842.29	299,743,386.47
Ƕ	980,963,211.39	760,443,454.26
	1,070,252,614.63	818,196,014.75

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ȁ	442,889,123.36	337,992,404.01
ἒ ʿ	442,889,123.36	337,992,404.01
ὕ		
ҕ ȁ	297,648,140.90	220,947,370.03
ἒ ʿ	215,801,371.96	150,310,554.99
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ΰ ˗	6,009,565.86	4,940,929.33
	9,091,527.17	7,674,459.50
	29,651,743.06	22,908,974.33
	41,922,282.80	34,258,855.18
˗	-7,046,436.49	806,718.22
ἰ ʿ		
	-4,699,720.11	-2,564,571.19
	2,218,086.54	46,878.48
˗ ʿ ἰ	2,830,986.24	3,967,177.23
ˆ “ ” ↓ ˜	9,206,405.01	4,496,634.55
ἰ ʿ Ꮒ	281,792.19	-1,121,820.80
Ἐ ᴇ 1 ˆ “ ” ↓ ˜		
ˆ “-” ↓ ˜		
ˆ “-” ↓ ˜	-3,421.20	20,434.27
ἀ ˆ Ꮐ “ ” ↓ ˜	157,274,952.51	125,529,280.03
˗ ʿ	573,863.15	429,318.05
ʿ	2,665,078.80	24,832.86
ἀ ˆ Ꮐ “ ” ↓ ˜	155,183,736.86	125,933,765.22
ʿ	19,089,643.76	16,519,590.53
ἀ ˆ Ꮐ “ ” ↓ ˜	136,094,093.10	109,414,174.69
ˆ ˜ ˆ Ꮐ “ ” ↓ ˜		109,414,174.69
ˆ ʜ˜ ˆ Ꮐ “ ” ↓ ˜	136,094,093.10	
ɢ Ἐ	135,532,003.56	111,234,679.39
	562,089.54	-1,820,504.70
Ἐ ἀ ἰ Ꮒ Ꭓ	394,307.43	-272,384.77
Ἐ ἰ Ꮒ Ꭓ	394,307.43	-272,384.77

	8,114,844.38	7,049,997.61
	16,436,874.08	12,436,019.32
	29,007,557.93	24,024,188.56
˩	-7,067,014.73	836,150.47
ἳ ʿ	0.00	
	-4,658,762.80	-2,522,365.17
	1,640,877.35	170,740.98
˗ ʿ ἳ	2,314,552.12	3,967,177.23
ˆ " " ↓ ˜	9,206,405.01	4,496,634.55
ἳ ʿ Ƕ	281,792.19	-1,121,820.80
̀Ε ᴇ 1 ˆ " " ↓ ˜		
ˆ "-" ↓ ˜	0.00	20,434.27
ҥ ầ ˆ Ꚋ " " ↓ ˜	107,533,232.40	105,010,684.42
˗ ʿ	76,400.67	125,826.10
ʿ	385,866.70	2,574.36
ầ ˆ Ꚋ " " ↓ ˜	107,223,766.37	105,133,936.16
ʿ	13,014,371.01	13,361,951.97
ầ ˆ Ꚋ " " ↓ ˜	94,209,395.36	91,771,984.19
ˆ ˜ ˆ Ꚋ " " ↓ ˜	94,209,395.36	91,771,984.19
ˆ ҥ˜ ˆ Ꚋ " " ↓ ˜		
ầ ἳ Ƕ Ϫ	394,376.65	-272,384.77
Ƕ		0.00

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ầ ₀ ˩	149,025,218.54	90,760,857.36

ὶ ƀ ˌ ˜		0.00	16,918,800.00
ˌ		193,363,085.12	20,568,800.00
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№ ȁ		59,472,000.00	59,472,000.00
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ȁ ȉ	728,068.59	9,086,070.12
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ȉ ƚ ꞈ ᷘ		14,356,829.39
ꞈ	884,706,702.48	760,801,354.86
ȁ ȉ	19,280,696.51	16,977,267.95
	1,280,060,385.01	657,090,000.00
Ŋ ῈЀ ǖ ȉ Ꞁ ᵝ		
ȉ ƚ ꞈ ᷘ	15,181,500.00	
ꞈ	1,314,522,581.52	674,067,267.95
ꞈ	-429,815,879.04	86,734,086.91
ȁ ꞈ ʿ		
	193,363,085.12	
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ȉ ƚ ꞈ ᷘ		160,000.00
ꞈ	193,363,085.12	160,000.00
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3、	990,000.00				10,795,300.00	9,880,200.00					1,905,100.00
4、 ȉ											
									9,420,939.54	-68,892,939.54	-59,472,000.00
1、 Ŋ Ȅ									9,420,939.54	-9,420,939.54	
2、 ˆ										-59,472,000.00	-59,472,000.00
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	000.00				79.40				4.74	,600.70	54.84
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ΐ											
ӈ ẫ	185,850,000.00				221,413,679.40				44,531,574.74	276,620,600.70	728,415,854.84
ẫ ˜ 1 ˆ “ ” ↓ ˜							-272,384.77		9,177,198.42	23,122,785.77	32,027,599.42
˜ Ŀʊ							-272,384.77		38.58 50.898 [illegible]	g462.62 659.9	9.42

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1˙ 2	10.00%	10.00%
2˙ 3	30.00%	30.00%
3 ҉	100.00%	100.00%

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2018 10 24 GR201832001529 15%

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2018 32 2018 5 1 17% 16%

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	23,030.44	93,254.51
	148,926,607.12	327,028,928.97
	148,949,637.56	327,122,183.48

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	73,003,094.15	45,837,544.15
	128,697,781.17	96,110,309.85
Ƕ	201,700,875.32	141,947,854.00

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	73,003,094.15	45,710,824.63
		126,719.52
Ƕ	73,003,094.15	45,837,544.15

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	1,319,470.45	
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Ιυ	[redacted]	[redacted]35,471,348.57	99.94%	6,773,567.40	5.00%	128,697,781.17	101,196,146.53	100.00%	5,085,836.68	5.03%	96,110,309.85
˥ ѣ ˥	[redacted]	[redacted]9,269.97	0.06%	79,269.97	100.00%						
Ιυ	[redacted]	[redacted]35,550,618.54	100.00%	6,852,837.37	5.06%	128,697,781.17	101,196,146.53	100.00%	5,085,836.68	5.03%	96,110,309.85

[redacted]

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1			1,718,560.44	1	48.45

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	1,934,133.32	1,788,304.73
	421,200,000.00	
Ɩʊ	423,134,133.32	1,788,304.73

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	254,513,207.91	251,467,535.78
Ƕ	254,513,207.91	251,467,535.78

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1.	131,704,510.63	162,575,306.54	3,772,088.04	2,029,248.11	21,840,153.01	321,921,306.33
2. ˗	1,915,992.77	27,308,945.52	141,547.04		3,711,026.92	33,077,512.25
ˆ 1˜		23,728,445.09	141,547.04		3,687,949.99	27,557,942.12
ˆ 2˜	1,915,992.77	3,580,500.43			23,076.93	5,519,570.13
ˆ 3˜ Ƕ ˗						
		5,108,154.29	161,891.11	147,740.17	1,366,921.26	6,784,706.83

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	17,006,463.88	6,980,520.75
Iʊ	17,006,463.88	6,980,520.75

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	15,750,838.22		15,750,838.22	1,265,487.53		1,265,487.53
Ƕ	17,006,463.88		17,006,463.88	6,980,520.75		6,980,520.75

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ὕ ı	1,701,811.16	347,637.01	1,319,243.39		730,204.78
Ꮟ	1,701,811.16	347,637.01	1,319,243.39		730,204.78

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	8,044,900.47	1,229,605.82	5,826,813.93	874,022.09
	10,130,134.84	1,519,520.23	7,710,780.79	1,156,617.12

˥ Ъ	1,905,100.00	301,681.13		
Ꮀ℧	20,080,135.31	3,050,807.18	13,537,594.72	2,030,639.21

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ـ	4,568,463.40	685,269.51	6,773,593.41	1,016,039.01
Ꮀ℧	4,568,463.40	685,269.51	6,773,593.41	1,016,039.01

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	ε	Ճ	ε	Ճ
		3,050,807.18		2,030,639.21
		685,269.51		1,016,039.01

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˥ Ъ	9,776,287.21	7,982,878.64
Ꮀ℧	9,776,287.21	7,982,878.64

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ֿ ꞵ ʿ

2021	164,051.23	164,051.23	
2022	7,629,800.15	7,818,827.41	
2023	1,982,435.83		
Ꮀ℧	9,776,287.21	7,982,878.64	--

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	1,593,161.40	676,900.00
Ιʊ	1,593,161.40	676,900.00

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28 ầ

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29 ầ ΰ̏

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	10,492,633.91	10,097,731.53
	39,960,299.03	29,648,175.04
Ιʊ	50,452,932.94	39,745,906.57

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	10,492,633.91	10,097,731.53
Ιʊ	10,492,633.91	10,097,731.53

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1	39,427,473.70	29,234,834.57
1 2	419,374.36	394,710.47
2 3	112,000.97	17,100.00
3 ⁛	1,450.00	1,530.00
Ιʊ	39,960,299.03	29,648,175.04

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2 3 4,683.39

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1 ằ ằ ằ	13,194,452.26	92,490,852.75	88,533,733.06	17,151,571.95
2 ằ		4,019,321.78	4,019,321.78	
3 ằ ᴪ		2,564,324.34	2,564,324.34	
ὶ ʽ Ϡ		2,158,199.17	2,158,199.17	
		343,604.27	343,604.27	
		62,520.90	62,520.90	
4 ằ ᵟ ̀E		1,030,518.85	1,030,518.85	
5 ằ ᴪ	192,965.33	1,337,531.06	1,271,435.19	259,061.20
Ꮁ	13,387,417.59	101,442,548.78	97,419,333.22	17,410,633.15

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1 ằ Ī		6,185,356.22	6,185,356.22	
2 ằ		181,767.73	181,767.73	
Ꮁ		6,367,123.95	6,367,123.95	

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32 ằ

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	1,960,709.74	2,004,999.13
	8,748,695.52	4,092,477.08
	105,737.17	230,978.34

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ˋE˛˝			6,700,000.00	1	33.37
ˋE˛˝			3,200,000.00	1	15.94
ʙ ˋE˛˝			200,000.00	1	1.00
	——		94,741.00	1	0.47
ƗƱ	——	——	**20,074,941.00**	——	**100.00**

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	16,758,800.00	2,022,921.00		18,781,721.00	
	16,758,800.00	2,022,921.00		18,781,721.00	--

ˆ	16,758,800.00	1,222,921.00					17,981,721.00	ƀ ˜
ˆ		800,000.00					800,000.00	ƀ ˜

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				῾Ε	ἳ		
	185,850,000.00	13,091,910.00				13,091,910.00	198,941,910.00

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῾Ε‚‚ 13,091,910 ˘ ἳ ʿ

ŵ ῾Ε 1,210.191 Â 2017 2 10 2017 ᴪ ἆ 2017 6 6 2017 Ꮒ ᴪ ΰ 2018 2 2 2018 ᴪ ‗ ˘ ط ᴪ ȇ ˜ ɢ ῳ ῾Ε‚‚ ῾Ε Ῑ ᒣ [2018]298‚ ˜ ˘ ῾Ε‚‚ ῾Ε 1,210.191 ˘ 1 ˘ ᴇ 15.70 Â ƀ ˜ Ϫ˘ ῾Ε‚‚ ч 183,482,885.12 ˘ ἳ 12,101,910.00 ˘ ῾Ε ˆ ᴇ ˜ 171,380,975.12 Â ῾Ε ᵝ ῾Ε ᴪ Ꮑ ˆ Ꮜ ᴘ ˜ " ῾Ε W[2018]B082‚ " '

Ŷ ҙ 99 Â 2018 Ꮒ ᴪ˘ ΰ ᴪ ˘ ῾Ε‚‚ 25ᒉ ҙ 102 ˘ ҙ ᴇ ч 9.98 Â 24ᒉ 99 ˘ Ꮜ 988.121 ˘ ἳ 99 ˘ ῾Ε 889.02 ἆ ἳ 0.101 Â ᵝ ῾Ε ᴪ Ꮑ ˆ Ꮜ ᴘ ˜ " ῾Ε W[2018]B110 ‚ " Â

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ἳ ' Й ˥ ἳ Ю	-272,384.77	344,346.79	-50,029.86		394,376.65		121,991.88
˩		-69.22			-69.22		-69.22
ἳ Ю Ю	-272,384.77	344,277.57	-50,029.86		394,307.43		121,922.66

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'E	53,708,773.16	9,420,939.54		63,129,712.70
Ю	53,708,773.16	9,420,939.54		63,129,712.70

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҉ №	347,879,618.49	305,294,137.52
ᾩ №	347,879,618.49	305,294,137.52
˗ ʻ ɢ 'E„	135,532,003.56	111,234,679.39
ʻ Ŋ 'E	9,420,939.54	9,177,198.42
	59,472,000.00	59,472,000.00
№	414,518,682.51	347,879,618.49

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ɦ ˩	435,807,629.69	212,113,277.62	333,537,213.14	148,063,217.19
ἰ ˩	7,081,493.67	3,688,094.34	4,455,190.87	2,247,337.80
Ƕ	442,889,123.36	215,801,371.96	337,992,404.01	150,310,554.99

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	2,551,031.02	2,144,632.96
˖	2,138,671.88	1,688,729.03
	590,946.34	569,208.67
	388,529.36	335,321.54
	335,827.26	200,877.13
	4,560.00	2,160.00
Ƕ	6,009,565.86	4,940,929.33

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	3,859,074.35	3,017,905.74
˩	1,571,177.44	1,311,726.44

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à	1,124,575.19	46,878.48
Ꞥ à E	1,093,511.35	
Ꞁʊ	2,218,086.54	46,878.48

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ˆ	2,830,986.24	3,967,177.23

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	281,792.19	-1,121,820.80
	-300,767.93	
	9,225,380.75	5,618,455.35
Ꞁʊ	9,206,405.01	4,496,634.55

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„	-3,421.20	20,434.27

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[redacted]

	4,699,720.11	2,564,571.19
	4,874,907.24	3,184,687.23
	546,189.86	230,142.26
	10,100,000.00	
	832,601.46	432,688.18
		6,412,088.86

	0.00	16,918,800.00

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	1,042,101.91	
	910,385.01	
	1,952,486.92	0.00

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	136,094,093.10	109,414,174.69
	2,218,086.54	46,878.48
	26,238,701.66	21,128,734.13
	894,043.44	802,142.07

	2,947,201.91	
	135,533,944.70	119,867,917.54
	--	--
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	148,949,637.56	327,122,183.48
	327,122,183.48	221,819,308.23
	-178,172,545.92	105,302,875.25

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	148,949,637.56	327,122,183.48
	23,030.44	93,254.51
	148,926,607.12	

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/ ᴇ	910,385.01
--	910,385.01
/ ᴇ ƖƱ	910,385.01
̔ ŋ / ̀Ë̤	823,073.82
	87,311.19
̉ἰ ̔ ̀E	-87,311.19

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ƖƱ Ղ	ɦ	΄Y	˩			ƖƱ Ψ
				35.00%		
			ώ̣	20.00%		
-̈				45.00%		
ώ̣ ˆ ˜			ώ̣ Ð	6.25%		

ƖƱ ƀ Ω ɢ ₌ ̔ 20% Й ₌ ί 20% ҉ ₌ ƀ ί ̔ ̔ ̀Ë̤ ώ̣ Ƕ Ψ Ղ1Ղ Ƕ˘ ̧ ƀ ₌ ˘ ̉ἰ ˘ ̀Ë̤ ώ̣ Â

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‗	77,653,685.20	18,616,033.45	59,207,244.85	57,962,343.53
‗	37,486,021.68		39,516,920.96	

--	-1,360,769.34	29,671.92
-- Ƕ	-1,360,769.34	29,671.92

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		41,580,107.24	50,000,000.00		10,474,324.73

		611,590.30	676,181.40
		1,375,368.39	862,593.95

TFC 4,027,450.59 Â

TFC 10,000,000 Â

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	5,666,800.00	4,979,900.00

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		245,096.00			

	˘ № ч ч 24 30% ä 36 30% 48 40% Â 2019 ч ˘ ᴇ ч 19.96 Â
	ʢ ʢ ᴇ ч 9.98 ˘ ⁛ ˘ № ч 24 30% ä 36 30% 48 40% Â

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	159,582,235.24	56,219,136.72		215,801,371.96

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	73,003,094.15	45,837,544.15
	128,488,511.65	96,564,931.49
	201,491,605.80	142,402,475.64

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	73,003,094.15	45,710,824.63
		126,719.52
	73,003,094.15	45,837,544.15

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	1,319,470.45	
Iʊ	1,319,470.45	

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Iʊ	135,059,492.80	99.81%	6,752,974.64	5.00%	128,306,518.16	101,196,146.53	99.55%	5,085,836.68	5.03%	96,110,309.85
ר ҍ ר	261,263.46	0.19%	79,269.97	30.34%	181,993.49	454,621.64	0.45%			454,621.64
Iʊ	135,320,756.26	100.00%	6,832,244.61	5.05%	128,488,511.65	101,650,768.17	100.00%	5,085,836.68	5.00%	96,564,931.49

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1 №			
1	135,059,492.80	6,752,974.64	5.00%
1 2			10.00%
2 3			30.00%
3 ҉			100.00%

Іʊ	135,059,492.80	6,752,974.64	5.00%

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KAIAM CorporationKAIAM	79,269.97	79,269.97	100%	ۺ ˘
	176,093.24	—	—	Ջ Й̧ ˜ ˘ Ѣ
	5,900.25	—	—	Ջ Й̧ ˜ ˘ Ѣ
Іʊ	**261,263.46**	**79,269.97**	——	——

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ỉ	291,340.50	361,719.21
Iʊ	291,340.50	361,719.21

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Іʊ ỉ	322,982.00	100.00%	31,641.50	9.80%	291,340.50	1,102,696.46	100.00%	740,977.25	67.20%	361,719.21
Іʊ	322,982.00	100.00%	31,641.50	9.80%	291,340.50	1,102,696.46	100.00%	740,977.25	67.20%	361,719.21

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1	13,134.00	656.70	5.00%
1 2	309,848.00	30,984.80	10.00%
2 3			30.00%
3 ҉			100.00%
Іʊ	322,982.00	31,641.50	9.80%

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		718,000.00
ἰ	305,600.00	378,348.46
	17,382.00	6,348.00
ƕ	322,982.00	1,102,696.46

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'E꞉		300,000.00	1 2	92.89%	30,000.00
ĭ ᴪ		17,382.00	2	5.38%	1,186.50
Ⴙ ˩ ˩ 'E꞉		3,500.00	1 2	1.08%	350.00
№ 'E꞉		2,100.00	1	0.65%	105.00
ƕ	--	322,982.00	--	100.00%	31,641.50

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'E꞉	81,141,436.44		81,141,436.44	79,350,000.00		79,350,000.00
ἂ ƕ	36,331,130.21		36,331,130.21	52,758,982.44		52,758,982.44

Iʊ	117,472,566.65		117,472,566.65	132,108,982.44		132,108,982.44

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	45,000,000.00	721,890.16		45,721,890.16		

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	438,130,643.35	295,965,919.26	334,599,838.13	192,328,407.68
	10,871,665.94	5,620,167.98	4,965,028.22	2,756,726.43
	449,002,309.29	301,586,087.24	339,564,866.35	195,085,134.11

5

	281,792.19	-1,121,820.80
	-300,767.93	
	9,225,380.75	5,618,455.35
	9,206,405.01	4,496,634.55

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	-2,347,147.79	
	2,851,986.24	
	8,924,612.82	

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፨ ἶ	231,510.94	ầ ˜
˛	1,449,144.33	
	25,149.54	
ƙʊ	8,186,668.34	--

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ɢ ̀Eꞏ	14.84%	0.7100	0.7100
Ꭓ ɢ ̀Eꞏ	13.94%	0.6671	0.6671

3 ầ ᴪ ↕ Ӣ ᴪ

ˆ 1˜ Ꭷ ط ᴪ ↕ Ѣ طᴪ ↕ ˩

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ˆ 2˜ Ꭷ ᴪ ↕ Ѣ طᴪ ↕ ˩

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